

# IDAHO DIVISION OF FINANCIAL MANAGEMENT

Executive Office of the Governor

	August 2016 Forecast	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Individual Income Tax (\$ Million)</b>													
Predicted	\$1,584.1	\$113.1	\$231.2	\$352.9	\$484.0	\$597.2	\$750.4	\$944.1	\$988.1	\$1,035.6	\$1,407.0	\$1,477.2	\$1,584.1
Actual		\$120.0	\$241.5	\$365.1									
Cumulative Excess/Shortage		\$6.9	\$10.3	\$12.2									
Monthly Excess/Shortage		\$6.9	\$3.4	\$1.8									
<b>Corporate Income Tax (\$ Million)</b>													
Predicted	\$202.2	\$6.5	\$7.7	\$46.7	\$55.7	\$56.6	\$85.9	\$94.2	\$94.6	\$113.8	\$161.1	\$169.9	\$202.2
Actual		\$6.5	\$9.5	\$52.3									
Cumulative Excess/Shortage		(\$0.0)	\$1.8	\$5.6									
Monthly Excess/Shortage		(\$0.0)	\$1.8	\$3.8									
<b>Sales Tax (\$ Million)</b>													
Predicted	\$1,376.5	\$123.5	\$242.6	\$363.1	\$486.9	\$597.6	\$706.6	\$841.8	\$934.1	\$1,032.1	\$1,145.9	\$1,256.7	\$1,376.5
Actual		\$127.6	\$247.5	\$369.7									
Cumulative Excess/Shortage		\$4.1	\$5.0	\$6.6									
Monthly Excess/Shortage		\$4.1	\$0.9	\$1.6									
<b>Product Taxes (\$ Million)</b>													
Predicted	\$56.7	\$10.3	\$14.6	\$19.1	\$23.3	\$27.5	\$31.7	\$35.9	\$39.9	\$44.0	\$48.2	\$52.4	\$56.7
Actual		\$10.5	\$14.8	\$19.5									
Cumulative Excess/Shortage		\$0.2	\$0.1	\$0.5									
Monthly Excess/Shortage		\$0.2	(\$0.1)	\$0.4									
<b>Miscellaneous (\$ Million)</b>													
Predicted	\$123.0	\$14.6	\$17.1	\$29.6	\$31.4	\$33.0	\$43.3	\$45.2	\$51.2	\$59.0	\$51.6	\$54.8	\$123.0
Actual		\$15.1	\$17.0	\$28.0									
Cumulative Excess/Shortage		\$0.5	(\$0.1)	(\$1.6)									
Monthly Excess/Shortage		\$0.5	(\$0.5)	(\$1.5)									
<b>Total (\$ Million)</b>													
Predicted	\$3,342.5	\$268.1	\$513.1	\$811.3	\$1,081.2	\$1,311.9	\$1,618.0	\$1,961.2	\$2,107.9	\$2,284.5	\$2,813.7	\$3,011.0	\$3,342.5
Actual		\$279.7	\$530.3	\$834.7									
Cumulative Excess/Shortage		\$11.7	\$17.2	\$23.3									
Monthly Excess/Shortage		\$11.7	\$5.5	\$6.2									

